



Municipio de Banderilla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,291,639.85	\$364,935.55	\$3,656,575.40	\$1,875,789.34	\$1,875,789.34	\$1,780,786.06
Sindicatura	\$1,136,500.00	\$25,000.00	\$1,161,500.00	\$852,952.21	\$852,952.21	\$308,547.79
Regiduría	\$1,038,003.29	-	\$1,038,003.29	\$770,435.27	\$770,435.27	\$267,568.02
Secretaría del ayuntamiento	\$345,000.00	\$20,000.00	\$365,000.00	\$258,763.00	\$258,763.00	\$106,237.00
Órgano de Control Interno	\$245,000.00	-	\$245,000.00	\$168,544.40	\$168,544.40	\$76,455.60
INMUJER	\$167,000.00	\$200,460.37	\$367,460.37	\$140,455.56	\$140,455.56	\$227,004.81
DIF MUNICIPAL	\$4,261,462.83	\$-707,356.00	\$3,554,106.83	\$2,471,509.80	\$2,471,509.80	\$1,082,597.03
Presidente Municipal	\$9,087,285.24	\$1,130,247.38	\$10,217,532.62	\$9,190,291.10	\$9,190,291.10	\$1,027,241.52
Desarrollo Económico	\$1,037,062.50	-	\$1,037,062.50	\$775,800.00	\$775,800.00	\$261,262.50
Desarrollo social	\$11,723,414.80	\$1,120,000.00	\$12,843,414.80	\$9,218,155.59	\$9,218,155.59	\$3,625,259.21
Dirección de Obras Públicas	\$40,817,232.16	\$-2,898,117.55	\$37,919,114.61	\$18,269,476.31	\$18,269,476.31	\$19,649,638.30
Gobernación (Seguridad Pública)	\$1,387,000.00	\$6,692,347.51	\$8,079,347.51	\$5,014,803.54	\$5,014,803.54	\$3,064,543.97
Tesorería	\$12,203,121.06	\$1,557,570.76	\$13,760,691.82	\$9,556,656.71	\$9,556,656.71	\$4,204,035.11
<b>Total del Gasto</b>	<b>\$86,739,721.73</b>	<b>\$7,505,088.02</b>	<b>\$94,244,809.75</b>	<b>\$68,563,632.83</b>	<b>\$68,563,632.83</b>	<b>\$35,681,176.92</b>



LIC. DAVID SANGABRIEL BONILLA  
PRESIDENTE MUNICIPAL



MTRA. GUADALUPE MAGALY MARQUEZ AGUILAR  
SINDICA MUNICIPAL



C. JOSE LUIS JIMENEZ SAMIO  
REGIDOR DE HACIENDA



C.P. MIRNA ALEJANDRA LOPEZ SANCHEZ  
TESORERA MUNICIPAL

TESORERIA