

**Municipio de Banderilla, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de mayo de 2024**

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,291,639.85	-	\$3,291,639.85	\$1,027,831.58	\$1,027,831.58	\$2,263,808.27
Sindicatura	\$1,136,500.00	-	\$1,136,500.00	\$462,307.51	\$462,307.51	\$674,192.49
Regiduría	\$1,038,003.29	-	\$1,038,003.29	\$428,265.07	\$428,265.07	\$609,738.22
Secretaría del ayuntamiento	\$345,000.00	-	\$345,000.00	\$143,025.28	\$143,025.28	\$201,974.72
Órgano de Control Interno	\$245,000.00	-	\$245,000.00	\$92,600.40	\$92,600.40	\$152,399.60
INMUJER	\$167,000.00	-	\$167,000.00	\$66,500.00	\$66,500.00	\$100,500.00
DIF MUNICIPAL	\$4,261,462.83	-\$150,000.00	\$4,111,462.83	\$1,458,886.85	\$1,458,886.85	\$2,652,575.98
Presidente Municipal	\$9,087,285.24	\$427,408.65	\$9,514,693.89	\$6,692,562.23	\$6,692,562.23	\$2,822,131.66
Desarrollo Económico	\$1,037,062.50	-	\$1,037,062.50	\$431,000.00	\$431,000.00	\$606,062.50
Desarrollo social	\$11,723,414.80	\$160,000.00	\$11,883,414.80	\$5,021,009.80	\$5,021,009.80	\$6,862,405.00
Dirección de Obras Públicas	\$40,817,232.16	-\$5,350,816.83	\$35,466,415.33	\$8,922,371.00	\$8,922,371.00	\$26,544,044.33
Gobernación (Seguridad Pública)	\$1,387,000.00	\$6,662,347.51	\$8,049,347.51	\$2,785,586.34	\$2,785,586.34	\$5,263,761.17
Tesorería	\$12,203,121.06	\$787,502.26	\$12,990,623.32	\$5,077,545.01	\$5,077,545.01	\$7,913,078.31
<b>Total del Gasto</b>	<b>\$86,739,721.73</b>	<b>\$2,536,441.59</b>	<b>\$89,276,163.32</b>	<b>\$32,609,491.07</b>	<b>\$32,609,491.07</b>	<b>\$56,666,672.25</b>

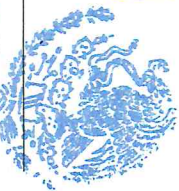


**MUNICIPIO DE BANDERILLA, VER.**  
**2022-2025**  
**PRESIDENCIA**

**LIC. DAVID SANGABRIEL BONILLA**  
**PRESIDENTE MUNICIPAL**

**COMISIÓN DE HACIENDA**

**C. JOSE LUIS JIMENEZ SAMIO**  
**REGIDOR DE HACIENDA**  
**2022-2025**  
**REGIDURÍA SEGUNDA**



**MTRA. GUADALUPE MAGALY MARQUEZ AGUIAR**  
**SINDICA MUNICIPAL**

**MUNICIPIO DE BANDERILLA, VER.**  
**2022-2025**  
**TESORERIA**

**C.P. MIRNA ALEJANDRA LOPEZ SANCHEZ**  
**TESORERA MUNICIPAL**  
**2025**  
**TESORERIA**

