



Municipio de Banderilla, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,641,502.73	\$2,021,691.66	\$50,663,194.39	\$14,409,310.72	\$14,409,310.72	\$36,253,883.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,291,639.85	\$0.00	\$3,291,639.85	\$655,506.70	\$655,506.70	\$2,636,133.15
1.1.2 Sindicatura	\$1,136,500.00	\$0.00	\$1,136,500.00	\$276,493.79	\$276,493.79	\$860,006.21
1.1.3 Regiduría	\$1,038,003.29	\$0.00	\$1,038,003.29	\$256,359.87	\$256,359.87	\$781,643.42
1.1.4 Secretaría del ayuntamiento	\$345,000.00	\$0.00	\$345,000.00	\$85,361.78	\$85,361.78	\$259,638.22
1.1.5 Órgano de Control Interno	\$245,000.00	\$0.00	\$245,000.00	\$56,562.00	\$56,562.00	\$188,438.00
1.1.6 Organismos Auxiliares						
1.1.6.1 INMUJER	\$167,000.00	\$0.00	\$167,000.00	\$39,900.00	\$39,900.00	\$127,100.00
1.1.6.2 DIF MUNICIPAL	\$4,261,462.83	\$120,000.00	\$4,381,462.83	\$959,927.93	\$959,927.93	\$3,421,534.90
1.1.7 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$9,087,285.24	\$1,330,408.65	\$10,417,693.89	\$5,133,825.80	\$5,133,825.80	\$5,283,868.09
1.2.2 Desarrollo Económico	\$1,037,062.50	\$0.00	\$1,037,062.50	\$258,600.00	\$258,600.00	\$778,462.50
1.2.3 Desarrollo social	\$11,723,414.80	\$30,000.00	\$11,753,414.80	\$3,186,211.96	\$3,186,211.96	\$8,567,202.84
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,719,013.16	\$0.00	\$2,719,013.16	\$518,322.78	\$518,322.78	\$2,200,690.38
1.2.6 Gobernación (Seguridad Pública)	\$1,387,000.00	\$0.00	\$1,387,000.00	\$235,169.43	\$235,169.43	\$1,151,830.57
1.2.7 Tesorería	\$12,203,121.06	\$541,283.01	\$12,744,404.07	\$2,747,068.68	\$2,747,068.68	\$9,997,335.39
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$38,098,219.00	\$3,490,635.35	\$41,588,854.35	\$6,215,596.93	\$6,215,596.93	\$35,373,257.42
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares						
1.1.6.1 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,098,219.00	-\$3,173,717.30	\$34,924,501.70	\$4,820,562.49	\$4,820,562.49	\$30,103,939.21
1.2.6 Gobernación (Seguridad Pública)	\$0.00	\$6,662,347.51	\$6,662,347.51	\$1,395,034.44	\$1,395,034.44	\$5,267,313.07
1.2.7 Tesorería	\$0.00	\$2,005.14	\$2,005.14	\$0.00	\$0.00	\$2,005.14
1.3 Administración Pública Paramunicipal						



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1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$86,739,721.73	\$5,512,327.01	\$92,252,048.74	\$20,624,907.65	\$20,624,907.65	\$71,627,141.09





LIC. DAVID SANGABRIEL BONILLA
PRESIDENTE MUNICIPAL




MTRA. GUADALUPE MAGALY MARQUEZ
AGUILAR SINDICATA
SINDICA MUNICIPAL




C. JOSE LUIS JIMENEZ SAMIO
REGIDOR DE HACIENDA




C.P. MIRNA ALEJANDRA LOPEZ SANCHEZ,
TESORERA MUNICIPAL