

del 1 de enero al 31 de octubre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	-	\$2,204,599.60	\$2,204,599.60	\$1,770,985.43	\$1,770,985.43	\$433,614.17
Sindicatura	-	\$1,190,000.00	\$1,190,000.00	\$884,867.13	\$884,867.13	\$305,132.87
Regiduría	-	\$1,055,000.00	\$1,055,000.00	\$795,442.55	\$795,442.55	\$259,557.45
Secretaría del ayuntamiento	-	\$261,000.00	\$261,000.00	\$214,505.46	\$214,505.46	\$46,494.54
Órgano de Control Interno	-	\$270,000.00	\$270,000.00	\$154,967.19	\$154,967.19	\$115,032.81
INMUJER	-	\$200,371.20	\$200,371.20	\$115,507.18	\$115,507.18	\$84,864.02
DIF MUNICIPAL	-	\$3,222,473.56	\$3,222,473.56	\$2,605,386.18	\$2,605,386.18	\$617,087.38
Ayuntamiento	\$68,407,371.45	\$-65,373,951.24	\$3,033,420.21	\$3,026,420.21	\$3,026,420.21	\$7,000.00
Presidente Municipal	-	\$8,068,979.95	\$8,068,979.95	\$5,820,499.90	\$5,820,499.90	\$2,248,480.05
Desarrollo Económico	-	\$1,030,000.00	\$1,030,000.00	\$831,441.47	\$831,441.47	\$198,558.53
Desarrollo social	-	\$11,091,787.45	\$11,091,787.45	\$9,707,112.18	\$9,707,112.18	\$1,384,675.27
Dirección de Obras Públicas	\$13,647,649.00	\$31,873,952.05	\$45,521,601.05	\$28,966,461.29	\$28,966,461.29	\$16,555,139.76
Gobernación (Seguridad Pública)	-	\$2,523,287.64	\$2,523,287.64	\$1,188,210.75	\$1,188,210.75	\$1,335,076.89
Tesorería	-	\$16,470,039.29	\$16,470,039.29	\$10,075,788.83	\$10,075,788.83	\$6,394,250.46
Total del Gasto	\$82,055,020.45	\$14,087,539.50	\$96,142,559.95	\$66,157,595.75	\$66,157,595.75	\$29,984,964.20



LIC. DAVID SANGABRIEL BONILLA
PRESIDENTE MUNICIPAL



L.C. JOSE LUIS JIMENEZ SAMIO
REGIDOR SEGUNDO



MTRA. GUADALUPE MAGALY MARQUEZ AGUILAR
SINDICA UNICA



L.C. MIRNA ALEGANDRA LOPEZ SANCHEZ
TESORERA MUNICIPAL