

Municipio de Banderilla, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	-	\$2,116,085.60	\$2,116,085.60	\$497,000.04	\$497,000.04	\$1,619,085.56
Sindicatura	-	\$750,000.00	\$750,000.00	\$205,285.78	\$205,285.78	\$544,714.22
Regiduría	-	\$650,000.00	\$650,000.00	\$178,385.77	\$178,385.77	\$471,614.23
Secretaría del ayuntamiento	-	\$161,000.00	\$161,000.00	\$48,257.42	\$48,257.42	\$112,742.58
Organo de Control Interno	-	\$270,000.00	\$270,000.00	\$38,469.64	\$38,469.64	\$231,530.36
INMUJER	-	\$200,371.20	\$200,371.20	\$29,575.02	\$29,575.02	\$170,796.18
DIF MUNICIPAL	-	\$2,060,000.00	\$2,060,000.00	\$608,150.05	\$608,150.05	\$1,451,849.95
Ayuntamiento	-	\$68,407,371.45	\$68,407,371.45	\$3,033,420.21	\$3,033,420.21	\$15,276,420.00
Presidente Municipal	-	\$-50,097,531.24	\$18,309,840.21	\$1,672,153.04	\$1,672,153.04	\$12,284,199.86
Desarrollo Económico	-	\$13,956,352.90	\$13,956,352.90	\$209,416.33	\$209,416.33	\$270,583.67
Desarrollo social	-	\$480,000.00	\$480,000.00	\$2,221,479.27	\$2,221,479.27	\$4,198,520.73
Dirección de Obras Públicas	-	\$6,420,000.00	\$6,420,000.00	\$8,854,523.73	\$8,854,523.73	\$20,347,348.45
Gobernación (Seguridad Pública)	-	\$15,554,223.18	\$29,201,872.18	\$247,087.97	\$247,087.97	\$422,912.03
Tesorería	-	\$670,000.00	\$670,000.00	\$2,166,863.23	\$2,166,863.23	\$11,605,614.87
	-	\$13,772,478.10	\$13,772,478.10	\$2,166,863.23	\$2,166,863.23	\$11,605,614.87
Total del Gasto	\$82,055,020.45	\$6,962,979.74	\$89,018,000.19	\$46,911,067.50	\$20,010,067.50	\$69,007,932.69



LIC. DAVID SANGABRIEL BONILLA
 PRESIDENTE MUNICIPAL
 MUNICIPIO DE BANDERILLA, VER.
 2022-2025
 REGIDURÍA SEGUNDA

MTRA. GUADALUPE MAGALY MAROUFE AGUILERA
 SINDICA UNICA
 MUNICIPIO DE BANDERILLA, VER.
 2022-2025

L.C. MIRNA ALEJANDRA LOPEZ SANCHEZ
 TESORERA MUNICIPAL
 MUNICIPIO DE BANDERILLA, VER.
 2022-2025
 TESORERÍA