

Municipio de Banderilla, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de abril de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	-	\$2,116,085.60	\$2,116,085.60	\$687,457.26	\$687,457.26	\$1,428,628.34	
Sindicatura	-	\$750,000.00	\$750,000.00	\$300,076.74	\$300,076.74	\$449,923.26	
Regiduría	-	\$655,000.00	\$655,000.00	\$266,389.77	\$266,389.77	\$388,610.23	
Secretaría del Ayuntamiento	-	\$161,000.00	\$161,000.00	\$73,381.78	\$73,381.78	\$87,618.22	
Órgano de Control Interno	-	\$270,000.00	\$270,000.00	\$56,642.91	\$56,642.91	\$213,357.09	
INMUJER	-	\$200,371.20	\$200,371.20	\$41,613.90	\$41,613.90	\$158,757.30	
DIF MUNICIPAL	-	\$2,150,000.00	\$2,150,000.00	\$875,690.29	\$875,690.29	\$1,274,309.71	
Ayuntamiento	\$68,407,371.45	\$-52,867,131.24	\$15,540,240.21	\$3,033,420.21	\$3,033,420.21	\$12,506,820.00	
Presidente Municipal	-	\$13,172,952.90	\$13,172,952.90	\$2,153,702.53	\$2,153,702.53	\$11,019,250.37	
Desarrollo Económico	-	\$480,000.00	\$480,000.00	\$313,403.35	\$313,403.35	\$166,596.65	
Desarrollo social	-	\$6,650,000.00	\$6,650,000.00	\$3,033,006.20	\$3,033,006.20	\$3,616,993.80	
Dirección de Obras Públicas	\$13,647,649.00	\$18,373,890.02	\$32,021,539.02	\$11,752,528.77	\$11,752,528.77	\$20,269,010.25	
Gobernación (Seguridad Pública)	-	\$690,000.00	\$690,000.00	\$318,029.54	\$318,029.54	\$371,970.46	
Tesorería	-	\$14,160,878.10	\$14,160,878.10	\$2,510,090.03	\$2,510,090.03	\$11,650,788.07	
Total del Gasto	\$82,055,020.45	\$6,963,046.58	\$89,018,067.03	\$25,415,433.28	\$25,415,433.28	\$63,602,633.75	



LIC. DAVID SANGABRIEL BONILLA
 PRESIDENTE MUNICIPAL
 2022-2025

JOSE LUIS JIMENEZ SAMIO
 REGIDOR SEGUINDO

MTRA. GUADALUPE MARQUEZ AGUILAR
 SINDICA UNICA
 DE BANDERILLA, VER.

L.C. MIRNA ALEJANDRA LOPEZ SANCHEZ
 TESORERA MUNICIPAL
 DE BANDERILLA, VER.
 2022-2025

MUNICIPIO DE BANDERILLA, VER.
 2022-2025
 REGIDURIA SEGUNDA

TESORERIA